

Priority	Project	Estimated Cost
1	Waste Water Treatment Facility (Camp Saffran)	\$ 1,000,000
2	New Utility Lines (All Camps)	\$1,800,000
3	Dining Hall containing a commercial kitchen, “business class” conference capabilities, a health suite, and multipurpose rooms for classroom instruction and storage.	\$3,500,000
4	Shower-house/toilet facilities distributed throughout Camp Saffran (3) to replace pit toilets and accommodate the increasing co-ed nature of our program.	\$500,000
5	Renovation of the Camp Saffran pool (new liner or repair existing concrete) and shower house	\$350,000
6	Construction of a multipurpose building centrally located at Camp Saffran that will accommodate resident camping by our special-needs population (Hanson replacement)	\$1,500,000
7	Construction of an Ecology Training Facility that can offer programming year-round	\$600,000
8	Relocate the archery range so that it is adjacent to other shooting sports facilities, expand archery program offerings to include sport archery.	\$10,000
9	Remodel the Dan Beard Cabin to expand its capacity to house residents and conduct training courses	\$110,000
10	Construct a new pistol/rifle range and sporting clay range adjacent to the other shooting sports facilities	\$300,000
	Reserve for ongoing facility maintenance (endowment)	\$1,000,000
	Contingency (3%)	\$330,000
	Total	\$11,000,000